

**Transportation Budget (ESSB 6347) Dependent on Passage of the Referendum 51
Summary of Estimated Distribution to Counties and Cities**

ESHB 2969 distributes approximately 5% of the fuel tax increase to cities and counties. City distribution is limited to cities over 10,000 in total population.

	10-Year Total FY 04-13	Annual Average
<u>County Distributions</u>		
Adams County	\$2,210,475	\$221,047
Asotin County	\$802,756	\$80,276
Benton County	\$1,764,437	\$176,444
Chelan County	\$1,218,216	\$121,822
Clallam County	\$1,055,312	\$105,531
Clark County	\$3,366,709	\$336,671
Columbia County	\$782,896	\$78,290
Cowlitz County	\$1,192,275	\$119,228
Douglas County	\$1,991,126	\$199,113
Ferry County	\$968,786	\$96,879
Franklin County	\$1,558,322	\$155,832
Garfield County	\$714,760	\$71,476
Grant County	\$3,323,482	\$332,348
Grays Harbor County	\$1,226,222	\$122,622
Island County	\$1,150,128	\$115,013
Jefferson County	\$765,886	\$76,589
King County	\$8,383,333	\$838,333
Kitsap County	\$2,828,234	\$282,823
Kittitas County	\$1,056,936	\$105,694
Klickitat County	\$1,459,658	\$145,966
Lewis County	\$1,872,114	\$187,211
Lincoln County	\$2,376,748	\$237,675
Mason County	\$1,190,408	\$119,041
Okanogan County	\$1,843,047	\$184,305
Pacific County	\$760,122	\$76,012
Pend Oreille County	\$854,240	\$85,424
Pierce County	\$5,967,288	\$596,729
San Juan County	\$517,462	\$51,746
Skagit County	\$1,724,231	\$172,423
Skamania County	\$472,230	\$47,223
Snohomish County	\$5,150,007	\$515,001
Spokane County	\$6,427,201	\$642,720
Stevens County	\$2,009,849	\$200,985
Thurston County	\$2,573,558	\$257,356
Wahkiakum County	\$490,953	\$49,095
Walla Walla County	\$1,575,218	\$157,522
Whatcom County	\$2,022,312	\$202,231
Whitman County	\$2,311,299	\$231,130
Yakima County	\$3,233,992	\$323,399

	10-Year Total FY 04-13	Annual Average
<u>City Distributions</u>		
Aberdeen	\$429,904	\$42,990
Anacortes	\$386,887	\$38,689
Arlington	\$332,921	\$33,292
Auburn	\$1,146,715	\$114,671
Bainbridge Island	\$540,704	\$54,070
Battle Ground	\$261,749	\$26,175
Bellevue	\$2,906,870	\$290,687
Bellingham	\$1,796,003	\$179,600
Bothell	\$794,371	\$79,437

	10-Year Total FY 04-13	Annual Average
<u>City Distributions, cont.</u>		
Bremerton	\$971,390	\$97,139
Burien	\$829,827	\$82,983
Camas	\$338,135	\$33,814
Centralia	\$389,755	\$38,976
Covington	\$360,817	\$36,082
Des Moines	\$771,689	\$77,169
Edmonds	\$1,032,134	\$103,213
Ellensburg	\$403,051	\$40,305
Enumclaw	\$291,469	\$29,147
Everett	\$2,502,515	\$250,252
Federal Way	\$2,187,061	\$218,706
Issaquah	\$337,614	\$33,761
Kelso	\$309,197	\$30,920
Kenmore	\$489,866	\$48,987
Kennewick	\$1,454,217	\$145,422
Kent	\$2,135,181	\$213,518
Kirkland	\$1,193,251	\$119,325
Lacey	\$823,830	\$82,383
Lake Forest Park	\$343,089	\$34,309
Lakewood	\$1,517,047	\$151,705
Longview	\$915,078	\$91,508
Lynnwood	\$886,661	\$88,666
Maple Valley	\$380,370	\$38,037
Marysville	\$697,910	\$69,791
Mercer Island	\$572,771	\$57,277
Mill Creek	\$312,065	\$31,206
Monroe	\$370,463	\$37,046
Moses Lake	\$396,534	\$39,653
Mount Vernon	\$689,828	\$68,983
Mountlake Terrace	\$531,058	\$53,106
Mukilteo	\$478,135	\$47,813
Oak Harbor	\$522,976	\$52,298
Olympia	\$1,108,782	\$110,878
Pasco	\$860,590	\$86,059
Port Angeles	\$480,220	\$48,022
Pullman	\$639,772	\$63,977
Puyallup	\$883,793	\$88,379
Redmond	\$1,185,951	\$118,595
Renton	\$1,333,250	\$133,325
Richland	\$1,025,878	\$102,588
Sammamish	\$900,999	\$90,100
SeaTac	\$661,671	\$66,167
Seattle	\$14,810,699	\$1,481,070
Shoreline	\$1,385,652	\$138,565
Spokane	\$5,102,013	\$510,201
Sunnyside	\$365,249	\$36,525
Tacoma	\$5,070,729	\$507,073
Tukwila	\$449,196	\$44,920
Tumwater	\$332,921	\$33,292
University Place	\$787,071	\$78,707
Vancouver	\$3,788,056	\$378,806
Walla Walla	\$769,082	\$76,908
Wenatchee	\$728,151	\$72,815
Yakima	\$1,904,196	\$190,420

Data provided by the Department of Transportation. Estimates are not adjusted for elasticity.

This information has been prepared in response to requests for information regarding Referendum 51. It is not provided as an expression for or against the referendum.